

Items to be purchased under this contract are:

Description	Approx. Annual Usage	Unit Cost	Extended Cost
1% LF Homo Vitamin D Milk, ECO (8oz)	4,145,000	.2733	\$1,132,828.50
Fat Free Homo Vitamin D Milk, ECO (8oz)	650,000	.2543	\$165,295.00
Lactaid, NF w/Calcium (8oz)	108,600	.5824	\$63,248.34
	Projected Annual Cost		\$1,361,372.14

Unrestricted Funds

Contractor	Description	Amount
<u>LEGAL SERVICES</u>		
Lozano Smith LLP SA21-00018	7/1/20 – 6/30/21: Legal services as required for current services remaining in 2020-21. Services relate primarily to labor and employment matters, business, special education and board matters. The majority of the District's legal expenses relate to numerous pending and recent matters, primarily with its labor associations, including but not limited to: <ul style="list-style-type: none"> • SCTA Grievance Challenging implementation of district-wide student assessments • SCTA Unfair Practice Charge regarding district implementation of distance learning during school closures • District's Unfair Practice Charge for SCTA's refusal to bargain in good faith over a successor contract • SCTA Grievance seeking substantial reimbursements concerning class assignment configurations (split classes) • SCTA Writ asserting Brown Act violations to reverse 2019 layoffs • Development of structured negotiated agreement, expert review of District Special Education and discipline practices, and filings related to BPSB v. SCUSD • Representation of District in various employment matters including certificated and classified employee layoffs and discipline cases. • And finally, negotiations related to a successor collective bargaining agreement and the re-opening of schools 	Original Amount: \$2,000,000
New Contract: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		Increase: \$800,000
		New Total: \$2,800,000 General Fund

Legal services related to the mitigation of COVID-19 will be charged to CARES as appropriate. The amount charged to CARES for services from July to January was \$110,304, which offsets the amount ultimately charged to the General Fund.