



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item # 12.1c

Meeting Date: September 3, 2020

Subject: Approve COVID-19 Expenditure Report

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Receive information on the District's COVID-19 Expenditure Report.

Background/Rationale: The COVID-19 Expenditure Report that is being presented at tonight's Board meeting reflects the District's costs incurred for COVID-19 related expenses for distance learning, supplemental services for students, and health & safety as of August 25, 2020.

Financial Considerations: \$8,651,827 as of August 25, 2020.

LCAP Goal(s): Family and Community Empowerment; Operational Excellence

Documents Attached:

1. COVID-19 Expenditure Report

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| <p>Estimated Time: N/A Submitted by: Rose Ramos, Chief Business Officer Approved by: Jorge A. Aguilar, Superintendent</p> |
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**Sacramento City Unified School District
COVID-19 Expenditures as of 8/25/20**

| Date | Req# (PO#) | Category | Description | Total | School Site/Department |
|-----------------|-----------------|-------------------|---|--------------|--|
| 7/1/20 | P21-00142 | Distance Learning | Amazon - Instructional Supplies | \$834.95 | Children Centers |
| 7/1/20 | P21-00170 | Distance Learning | Amazon - Instructional Supplies | \$556.45 | Children Centers |
| 7/21/20 | DR21-00058 | Distance Learning | Printing of PBS AT+Home Learning Flyer | \$543.51 | Communications Office |
| 7/21/20 | DR21-00059 | Distance Learning | Printing of P-EBT Flyer | \$845.40 | Communications Office |
| 4/15/20 | P20-03132 | Distance Learning | CDW - fees for additional labor to set up distance learning | \$35,260.50 | District Wide |
| 4/1/20 | P20-03042 | Distance Learning | CDW - Chromebooks for Staff | \$275.91 | Earl Warren |
| 4/14/20 | SA20-00461 | Distance Learning | Excel Interpreting Services - Excel Interpreting Services | \$21,000.00 | Equity, Access, & Excellence |
| 4/17/20 | P20-02787 | Distance Learning | Office Depot -Teacher supplies for distance learning COVID- 19 | \$1,287.22 | Ethel I. Baker |
| 4/13/20 | P20-03079 | Distance Learning | Office Depot - Paper & Supplies | \$380.52 | Hubert Bancroft |
| 7/30/20 | R21-00827 | Distance Learning | CDW -Purchasing two laptops for staff distance learning | \$2,188.05 | Isador Cohen |
| 3/20/20 | P20-03235 | Distance Learning | Inthinking IB software - Biology | \$270.00 | Kit Carson International Academy |
| 3/20/20 | P20-03236 | Distance Learning | Inthinking IB software - Visual Arts | \$270.00 | Kit Carson International Academy |
| 3/20/20 | P20-03237 | Distance Learning | Inthinking IB software - Spanish Dept. | \$270.00 | Kit Carson International Academy |
| March-June 2020 | SA20-00109 | Distance Learning | Lozano Smith - COVID-19 related legal/negotiation fees 2019-20 | \$101,106.84 | Legal Office |
| March-June 2020 | SA20-00109 | Distance Learning | Lozano Smith - COVID-19 related legal/negotiation fees 2020-19 | \$42,006.62 | Legal Office |
| 6/29/20 | CS21-00034 | Distance Learning | Pamela Manwiller - COVID-19 related consultant/negotiations 2020-21 | \$63,000.00 | Legal Office |
| March-June 2020 | CS20-00081 | Distance Learning | Pamela Manwiller - COVID-19 related consultant/negotiations 2019-20 | \$30,687.50 | Legal Office |
| 3/16/20-6/30/20 | Salary/Benefits | Distance Learning | COVID-19-Instructional Overtime | \$4,585.86 | Library Services |
| 4/24/20 | C20-00636 | Distance Learning | Gale Cengage Learning ebook | \$50.00 | Luther Burbank |
| 4/13/20 | C20-00603 | Distance Learning | Reimbursement for Headsets for Distance Learning | \$134.84 | Luther Burbank |
| 4/14/20 | C20-00616 | Distance Learning | Reimbursement - Amazon Wireless Headset for Distance Learning | \$151.54 | Luther Burbank |
| 5/4/20 | C20-00648 | Distance Learning | Reimbursement for Amazon Wireless Headset for Distance Learning | \$167.41 | Luther Burbank |
| 5/1/20 | C20-00649 | Distance Learning | Reimbursement for Costco Wireless Headset for Distance Learning | \$217.45 | Luther Burbank |
| 6/29/20 | C20-00779 | Distance Learning | Reimbursement to staff for Headset and LSJ books | \$187.29 | Luther Burbank |
| 7/1/20 | P21-00173 | Distance Learning | Cogent Solutions & Supplies- boxes and clipboards | \$5,000.00 | Materials Development Lab |
| 8/12/20 | C21-00021 | Distance Learning | McKesson Medical - Medical Assistant Program - COVID-19 Supplies | \$326.10 | New Skills & Business Education Center |
| 4/14/20 | P20-02870 | Distance Learning | Office Depot - Distance Learning support materials | \$4,429.25 | Oak Ridge |
| 4/15/20 | P20-02971 | Distance Learning | Rosetta Stone - Online program for English Learners | \$29,240.00 | Oak Ridge |
| 4/15/20 | CHB20-00433 | Distance Learning | Office Depot - Blanket for COVID-19 supplies | \$1,123.13 | Pacific |
| 8/14/20 | CH21-00314 | Distance Learning | Office Depot - Care packages for students (school supplies) | \$3,842.90 | Phoebe A. Hearst |
| 8/14/20 | R21-00963 | Distance Learning | CDW - Distance Learning technology for teachers | \$15,671.24 | Phoebe A. Hearst |
| 8/16/20 | R21-00966 | Distance Learning | CDW - Distance Learning technology for teachers | \$1,277.76 | Phoebe A. Hearst |
| 8/17/20 | R21-00970 | Distance Learning | Office Depot - Care packages for students (school supplies) | \$3,903.91 | Phoebe A. Hearst |